

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs

Service Consumption

3,665,751 Annual Passenger Miles (PMT)
1,432,189 Annual Unlinked Trips (UPT)
4,285 Average Weekday Unlinked Trips
3,932 Average Saturday Unlinked Trips
2,469 Average Sunday Unlinked Trips

Database Information

NTDID: 40005
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 31
Service Vehicles 1
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

45 Square Miles
93,350 Population

Service Supplied

1,313,303 Annual Vehicle Revenue Miles (VRM)
102,792 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	19 ¹	\$3,008,930	\$0	\$263,725	\$883,455	\$4,156,110
Total	-	19	\$3,008,930	\$0	\$263,725	\$883,455	\$4,156,110

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$9,938,870 ¹	\$49,570 ¹	\$4,156,110	3,665,751	1,432,189	1,313,303	102,792
Total	\$9,938,870	\$49,570	\$4,156,110	3,665,751	1,432,189	1,313,303	102,792

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.57	\$96.69	Bus
Total	\$7.57	\$96.69	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$49,570 0.5%
Local Funds \$4,930,452 49.6%
State Funds \$9,118 0.1%
Federal Assistance \$4,949,730 49.8%

Total Operating Funds Expended \$9,938,870 100.0%

Sources of Capital Funds Expended

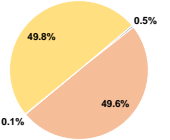
Fares and Directly Generated \$0 0.0%
Local Funds \$804,977 19.4%
State Funds \$0 0.0%
Federal Assistance \$3,351,133 80.6%

Total Capital Funds Expended \$4,156,110 100.0%

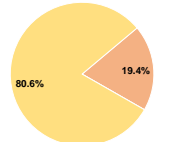
Summary of Operating Expenses (OE)

Labor \$274,944 2.8%
Materials and Supplies \$453,516 4.6%
Purchased Transportation \$8,681,237 87.3%
Other Operating Expenses \$529,173 5.3%
Total Operating Expenses \$9,938,870 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 100%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 20%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from RATP Dev, USA Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

